

SCHEDULE

Demand No.	Services and purposes	Sums not exceeding			
		Grant made by the Legislative Assembly	Charged on the Consolidated Fund	Total	
1	2	3	4	5	
		Rs.	Rs.	Rs.	
1	Agriculture and Forests	Revenue	105,773,430,000	1,340,000	105,774,770,000
		Capital	35,183,000	0	35,183,000
2	Animal Husbandry and Fisheries	Revenue	5,319,315,000	100,000	5,319,415,000
		Capital	245,700,000	0	245,700,000
3	Co-operation	Revenue	947,670,000	150,000	947,820,000
		Capital	1,990,313,000	0	1,990,313,000
4	Defence Services Welfare	Revenue	738,559,000	10,000	738,569,000
		Capital	84,100,000	0	84,100,000
5	Education	Revenue	101,635,757,000	338,170,000	101,973,927,000
		Capital	3,009,343,000	0	3,009,343,000
6	Election	Revenue	1,216,847,000	1,000	1,216,848,000
		Capital	0	0	0
7	Excise and Taxation	Revenue	3,449,163,000	1,550,000	3,450,713,000
		Capital	0	0	0
8	Finance	Revenue	110,870,953,000	149,104,965,000	259,975,918,000
		Capital	501,100,000	349,859,622,000	350,360,722,000
9	Food and Supplies	Revenue	7,184,889,000	400,000	7,185,289,000
		Capital	20,000,610,000	0	20,000,610,000
10	General Administration	Revenue	2,907,633,000	89,016,000	2,996,649,000
		Capital	276,471,000	0	276,471,000
11	Health and Family Welfare	Revenue	34,370,476,000	7,452,000	34,377,928,000
		Capital	1,302,300,000	0	1,302,300,000
12	Home Affairs and Justice	Revenue	65,190,689,000	1,385,252,000	66,575,941,000
		Capital	1,750,676,000	0	1,750,676,000
13	Industries	Revenue	3,139,547,000	120,000,000	3,259,547,000
		Capital	103,355,000	0	103,355,000
14	Information and Public Relation	Revenue	418,027,000	0	418,027,000
		Capital	2,100,000	0	2,100,000
15	Irrigation and Power	Revenue	38,909,082,000	0	38,909,082,000
		Capital	9,237,261,000	0	9,237,261,000

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16	Labour and Employment	Revenue	1,178,774,000	0	1,178,774,000
		Capital	150,000,000	0	150,000,000
17	Local Government, Housing and Urban Development	Revenue	30,424,827,000	0	30,424,827,000
		Capital	15,681,056,000	0	15,681,056,000
18	Personnel and Administrative Reforms	Revenue	125,771,000	70,383,000	196,154,000
		Capital	5,000,000	0	5,000,000
19	Planning	Revenue	2,036,147,000	150,000	2,036,297,000
		Capital	2,736,441,000	0	2,736,441,000
20	Programme Implementation	Revenue	0	0	0
		Capital	0	0	0
21	Public Works	Revenue	10,591,573,000	50,500,000	10,642,073,000
		Capital	18,313,900,000	0	18,313,900,000
22	Revenue and Rehabilitation	Revenue	14,083,133,000	3,332,000	14,086,465,000
		Capital	5,100,000	0	5,100,000
23	Rural Development and Panchayats	Revenue	12,646,499,000	0	12,646,499,000
		Capital	3,398,549,000	0	3,398,549,000
24	Science, Technology and Environment	Revenue	355,858,000	0	355,858,000
		Capital	40,600,000	0	40,600,000
25	Social Security, Women and Child Development & Welfare of Scheduled Castes and Backward Classes	Revenue	33,706,025,000	1,210,000	33,707,235,000
		Capital	2,339,232,000	0	2,339,232,000
26	State Legislature	Revenue	423,406,000	9,500,000	432,906,000
		Capital	0	0	0
27	Technical Education and Industrial Training	Revenue	4,007,025,000	50,000	4,007,075,000
		Capital	777,200,000	0	777,200,000
28	Tourism and Cultural Affairs	Revenue	426,091,000	20,000	426,111,000
		Capital	1,861,007,000	0	1,861,007,000
29	Transport	Revenue	4,892,032,000	1,000,000	4,893,032,000
		Capital	16,446,000	0	16,446,000
30	Vigilance	Revenue	488,543,000	5,095,000	493,638,000
		Capital	8,984,000	0	8,984,000
Total		Revenue	597,457,741,000	151,189,646,000	748,647,387,000
		Capital	83,872,027,000	349,859,622,000	433,731,649,000
Grand Total			681,329,768,000	501,049,268,000	1,182,379,036,000