

Form VII

(see rule 6)

ANALYSIS OF NON -DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT

(₹ in Lakhs)

Serial Item No	FY (Accounts)	FY (Accounts)	FY (Accounts)	FY (Accounts)	FY Budget Estimates	FY Revised Estimates	FY Budget Estimates
1	2	3	4	5	6	7	8
Non-Development							
Expenditure (1 to 7)							
1	Organs of State ..						
2	Fiscal Services (i&ii) ..						
	(ii) Other Fiscal Services ..						
3	Interest payments and servicing of debt (i) and (ii) ..						
	(i) Appropriation for reduction or avoidance of debt ..						
	(ii) Interest payments ..						
4	Administrative Services ..						
	(I to vi)						
	(i) Secretariat General Services						
	(ii) District Administration ..						
	(iii) Treasury and Accounts Administration ..						
	(iv) Police ..						
	(v) Public Works ..						
	(vi) Others ..						
5	(i) Pension and other retirement benefits ..						
6	Miscellaneous General Services (i and ii) ..						
	(i) Lotteries						
	(ii) Others						
7	Compensation and assignment to Local Bodies ..						